

GARDEN CITY FIRE DISTRICT
PO BOX 248
GARDEN CITY, UT 84028

DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Garden City Fire District for the fiscal year ending December 31st, 2006, as approved and adopted by resolution on December 28, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 23rd, 2005.

Subscribed and sworn to this 23rd

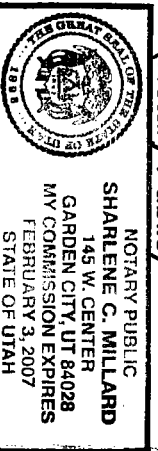
day of January, 2006

Sharon E. Millard

Signed:

[Signature]
Budget Officer

(Notary Public)



Garden City Fire District

BUDGET

for the year ended

2005

| GENERAL FUND | | | | ENTERPRISE FUND | | | |
|-----------------------------|---------------------|-----------------|------------------|---------------------|--------------|--------|--|
| REVENUES | Actual Expenditures | | BUDGET | Actual Expenditures | | BUDGET | |
| | PRIOR YEAR | CURRENT YEAR | | PRIOR YEAR | CURRENT YEAR | | |
| Taxes: Property | 56488.00 | 44,412.85 | 61,082.19 | | | | |
| Other: | | | | | | | |
| Fee-in-Lieu of Taxes | | | | | | | |
| Charges for Services | 3228.00 | | | | | | |
| Interest Income | | 2053.00 | | | | | |
| Other (Grant) | 19000.00 | 2145.00 | | | | | |
| Other Financing Sources: | | | | | | | |
| Transfers From Other Funds | | 15300.00 | | | | | |
| Contribution From Fund Bal. | 7101.00 | | | | | | |
| TOTAL REVENUES | 85817.00 | 63910.00 | 61,082.19 | | | | |
| EXPENSES | | | | | | | |
| Salaries and Benefits | 59868.00 | 29409.00 | 42700.00 | | | | |
| Other Operating Expenses | | | | | | | |
| Depreciation | | | | | | | |
| Capital Outlay | 38603.00 | 22300.00 | 18382.00 | | | | |
| Debt Service | | | | | | | |
| Other: | | | | | | | |
| Other Financing Uses: | | | | | | | |
| Transfers To Other Funds | 12654.00 | 12206.00 | | | | | |
| Contribution To Fund Bal. | | | | | | | |
| TOTAL EXPENSES | 95817.00 | 63910.00 | 61082.00 | | | | |
| | | | | INCOME OR (LOSS) | | | |
| | | | | 12206.00 | | | |

Garden City Fire District

BUDGET for the year ended 2006

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

| CAPITAL PROJECTS FUND | | | DEBT SERVICE FUND | | |
|-----------------------|--------------|--------|---------------------|--------------|--------|
| Actual Expenditures | | | Actual Expenditures | | |
| PRIOR YEAR | CURRENT YEAR | BUDGET | PRIOR YEAR | CURRENT YEAR | BUDGET |

REVENUES

| | | | | | |
|---------------------------------------|----------|---------|-----------|--|--|
| Bonds Issues Interest Fees | 25852.00 | 29.755 | 35,000.00 | | |
| Property Taxes | | | | | |
| Fee-in-Lieu of Taxes | | | | | |
| Investment/Interest Income | 845.00 | 1929.00 | 2000.00 | | |
| Transfers from: | | | | | |
| Fund | | | | | |
| Fund | | | | | |
| Other: | | | | | |

TOTAL REVENUES &

OTHER SOURCES

| | | | | | |
|---------------------|----------|----------|----------|--|--|
| Beginning Fund Bal. | 26697.00 | 31684.00 | 37000.00 | | |
| Available for Use | 58127.00 | 30824.00 | 53012.00 | | |
| | 84824.00 | 62508.00 | 90012.00 | | |

EXPENDITURES

| | | | | | |
|---------------------|-----------|---------|--|--|--|
| Debt Service | | | | | |
| Retirement of Bonds | | | | | |
| Interest on Bonds | 54.000.00 | 9496.00 | | | |
| Capital Outlay | | | | | |
| Transfers to: | | | | | |

| | | | | | |
|--------|----------|--|--|--|--|
| Fund | | | | | |
| Fund | 19196.00 | | | | |
| Other: | | | | | |

TOTAL EXPENDITURES

& OTHER USES

| | | | | | |
|---------------------|-----------|----------|----------|--|--|
| Ending Fund Balance | 54.000.00 | 0 | | | |
| | 30824.00 | 53012.00 | 90012.00 | | |